



Program Name: Cumberlands Direct Service Provider

Amendment # 1

Name and Address of Second Party: Lake Cumberland Area Development District, P.O. Box 1570, Russell Springs, KY 42642. Confirming the agreement heretofore made between you and the Cumberlands Workforce Development Board, the referenced contact dated October 24, 2017 in consideration of the payment to you and/or to be made thereunder, is being amended as follows:

- 1) Continue agreement for a Direct Service Provider for the Program Year '18, beginning July 1, 2018 thru June 30, 2019.
- 2) Budget for stated period attached for the amount of \$1,386,206.22.
- 3) Add SNAP E & T and Medicaid Waiver Direct Services through Kentucky Health to agreement.
- 4) Budget for SNAP E & T under Kentucky Health for April 1, 2018 through September 30, 2018 attached for the amount of \$135,685.00.

All other terms and conditions of the contract are hereby ratified and confirmed. The period within the current fiscal year in which services are to be performed under this Amendment is from July 1, 2018 to June 30, 2019. Reason for this amendment:

Continue agreement between the Lake Cumberland Area Development District and the Cumberlands Workforce Development Board pursuant to procurement for a Direct Service Provider and satisfactory performance. CWDB voted at its board meeting on April 17, 2018 to retain Lake Cumberland Area Development District as Service Provider for Kentucky Health which includes SNAP E & T and Medicaid Waiver services.

This Amendment will become effective upon full execution by all the signatories thereto.

Funds Decreased _____

Funds Increased \$1,521,891.22

Line Item Change _____


SECOND PARTY:

FIRST PARTY:

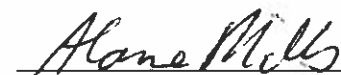
Lake Cumberland Area Development District

Cumberlands Workforce Development Board


Authorized Signature 4/19/18

 6/19/18
Daryl Hammond
Chair

Darryl McGaha
Type Authorized Signature


Alane Mills 2-19-18
Workforce Director

**DIRECT SERVICE PROVIDER BUDGET
JULY 1, 2018 TO JUNE 30, 2019**

ADULT SERVICES

Salaries	\$	234,225.00
Fringe	\$	139,551.26
Leave Time	\$	17,645.40
Travel	\$	6,400.00
Registration Fees	\$	1,200.00
Postage	\$	720.00
Membership Fees	\$	-
Office Rent	\$	44,400.00
Equipment Mani/Rent	\$	10,800.00
Telephone/Internet	\$	12,000.00
Supplies	\$	2,880.00
Auto Expense	\$	400.00
Miscellaneous	\$	675.00
Indirect	\$	110,707.80
Administration	\$	29,085.39
TOTAL	\$	610,689.85

DISLOCATED WORKER

Salaries	\$	37,710.00
Fringe	\$	19,745.00
Leave Time	\$	2,733.00
Travel	\$	1,140.00
Registration Fees	\$	100.00
Postage	\$	700.00
Membership Fees	\$	200.00
Office Rent	\$	44,103.36
Equipment Mani/Rent	\$	10,300.00
Telephone/Internet	\$	11,800.00
Supplies	\$	700.00
Auto Expense	\$	-
Miscellaneous	\$	-
Indirect	\$	30,382.29
Administration	\$	7,980.00
TOTAL	\$	167,593.65

YOUTH

Salaries	\$	201,400.00
Fringe	\$	86,602.00
Leave Time	\$	12,990.00
Travel	\$	4,130.00
Registration Fees	\$	-
Postage	\$	-
Membership Fees	\$	-
Office Rent	\$	-
Equipment Mani/Rent	\$	4,850.00
Telephone/Internet	\$	900.00
Supplies	\$	100.00
Auto Expense	\$	-
Miscellaneous	\$	-
Indirect	\$	74,975.35
Administration	\$	19,297.37
TOTAL	\$	405,244.72

TRADE

Salaries	\$	101,550.00
Fringe	\$	43,200.00
Leave Time	\$	8,635.00
Travel	\$	1,600.00
Registration Fees	\$	1,200.00
Postage	\$	100.00
Membership Fees	\$	-
Office Rent	\$	-
Equipment Mani/Rent	\$	-
Telephone/Internet	\$	-
Supplies	\$	-
Auto Expense	\$	-
Miscellaneous	\$	-
Indirect	\$	36,743.00
Administration	\$	9,650.00
TOTAL	\$	202,678.00

TOTAL BUDGET

Salaries	\$	574,885.00
Fringe	\$	289,098.26
Leave Time	\$	42,003.40
Travel	\$	13,270.00
Registration Fees	\$	2,500.00
Postage	\$	1,520.00
Membership Fees	\$	200.00
Office Rent	\$	88,503.36
Equipment Manut/Rent	\$	25,950.00
Telephone/Internet	\$	24,700.00
Supplies	\$	3,680.00
Auto Expense	\$	400.00
Miscellaneous	\$	675.00
Indirect	\$	252,808.44
Administration	\$	66,012.76
TOTAL	\$	1,386,206.22

FFY 2018 Annual SNAP Employment & Training Budget

FFY 2018: October 1, 2017 – September 30, 2018

Agency Name and Address

Lake Cumberland Area Development District

P.O. Box 1570

Russell Springs, KY 42642

Actual costs have to be directly linked to an Employment and Training component.			
BUDGET	TOTAL PROGRAM	NON FEDERAL	FEDERAL
CATEGORY	COSTS	FUNDS	FUNDS
FTE's			
Personnel Expenses (Salary)	70,000	-	-
Personal Benefits (Fringe)	24,500	-	-
Program Operating Expenses	16,000	-	-
Other Costs	-	-	-
Indirect Costs	25,185	-	-
TOTAL	135,685	-	-
Participant Reimbursements	-	-	-
TOTAL	135,685		
TOTAL Number Clients Served	0		